

Project No.	Project Name	Total 2025-2030	Total Grant 2025-2030	Total Local 2025-2030	2025	2025 Grant	2025 Local	2026	2026 Grant	2026 Local	2027	2027 Grant	2027 Local	2028	2028 Grant	2028 Local	2029	2029 Grant	2029 Local	2030	2030 Grant	2030 Local
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Bridge and Fish Passage Capital Construction

B1	Bridge Rehabilitation Multiple Sites	615	0	615	305	0	305	205	0	205	105	0	105	0	0	0	0	0	0	0	0	0
B2	Birch Bay Lynden Rd / California Creek	6,834	5,869	965	477	404	73	295	238	57	6,062	5,227	835	0	0	0	0	0	0	0	0	0
B3	Jackson Road/Terrell Creek/Bridge No. 81	5,635	4,216	1,419	370	50	320	390	50	340	4,875	4,116	759	0	0	0	0	0	0	0	0	0
B4	Mosquito Lk Rd/Porter Crk/Bridge No. 141	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	0	5	0	0	0
B5	North Lake Samish Road/Bridge No. 107	4,050	3,850	200	4,000	3,850	150	50	0	50	0	0	0	0	0	0	0	0	0	0	0	0
B6	Goshen Road/Anderson Crk/Bridge No. 248	5,000	4,180	820	80	50	30	70	50	20	4,850	4,080	770	0	0	0	0	0	0	0	0	0
B7	Martin Rd/Anderson Crk/Bridge No. 250	650	600	50	375	350	25	175	150	25	100	100	0	0	0	0	0	0	0	0	0	0
B8	Loomis Trail Rd/Bertrand Crk Trib Brdg No. 497	5	0	5	0	0	0	0	0	0	5	0	5	0	0	0	0	0	0	0	0	0
B9	Flynn Road/Fishtrap Creek Bridge No. 51	5	0	5	0	0	0	0	0	0	5	0	5	0	0	0	0	0	0	0	0	0
B10	Salakanum Wy/Anderson Crk Brdg No. 509	5	0	5	0	0	0	0	0	0	0	0	0	5	0	5	0	0	0	0	0	0
B11	Hudson Road Bridge No. 132 Replacement	40	0	40	5	0	5	35	0	35	0	0	0	0	0	0	0	0	0	0	0	0
B12	North Fork Road/Kenney Creek	3,870	2,800	1,070	3,805	2,800	1,005	65	0	65	0	0	0	0	0	0	0	0	0	0	0	0
B13	Fox Road/California Creek	1,590	0	1,590	400	0	400	1,190	0	1,190	0	0	0	0	0	0	0	0	0	0	0	0
B14	Fish Passage Restoration	1,915	880	1,035	805	480	325	805	400	405	305	0	305	0	0	0	0	0	0	0	0	0
B15	Black Slough Fish Passage	1,185	0	1,185	780	0	780	405	0	405	0	0	0	0	0	0	0	0	0	0	0	0
B16	Mosquito Lake Road Fish Passage	960	0	960	255	0	255	705	0	705	0	0	0	0	0	0	0	0	0	0	0	0
B17	Bridge #503A, 5030, 5070, 507A Replacement Study	5	0	5	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B18	Dewey Road Fish Passage	1,715	0	1,715	5	0	5	5	0	5	5	0	5	1,700	0	1,700	0	0	0	0	0	0

Ferry Capital Construction

F1	Replacement of Whatcom Chief & Terminal	73,459	28,711	44,748	2,430	1,237	1,193	1,283	1,237	46	12,990	6,237	6,753	45,810	20,000	25,810	10,946	0	10,946	0	0	0
F2	Relocation of Gooseberry Terminal	150	0	150	50	0	50	50	0	50	50	0	50	0	0	0	0	0	0	0	0	0
F3	Terminal Hydraulic System Replacement	100	0	100	100	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Multimodal Capital Construction

M1	Bicycle and Pedestrian Advisory Committee	5	0	5	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M2	Multi-Modal Regional Trail Corridors	5	0	5	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Yearly Capital Construction

Y1	Various Bridges Rehabilitation/Replacement	1,750	0	1,750	250	0	250	300	0	300	300	0	300	300	0	300	300	0	300	300	0	300
Y2	Right of Way Acquisition	125	0	125	25	0	25	20	0	20	20	0	20	20	0	20	20	0	20	20	0	20
Y3	Unanticipated Site Improvements	1,750	0	1,750	250	0	250	300	0	300	300	0	300	300	0	300	300	0	300	300	0	300
Y4	ADA Barrier Removal	1,200	0	1,200	200	0	200	200	0	200	200	0	200	200	0	200	200	0	200	200	0	200
Total		159,793	63,581	96,212	28,107	16,655	11,452	16,038	3,926	12,112	35,797	20,700	15,097	56,130	22,300	33,830	12,811	0	12,811	10,910	0	10,910