

ORDINANCE NO. _____

**ORDINANCE AMENDING THE PROJECT BUDGET FOR ACADEMY ROAD
STORMWATER IMPROVEMENTS FUND, REQUEST NO. 2**

WHEREAS, Academy Road storm water improvements project was constructed in 2015 as a priority capital project due to its listing in the County's Lake Whatcom Comprehensive Stormwater Management Plan and in consultation with the City of Bellingham, and,

WHEREAS, the project was intended to treat runoff from approximately 80 acres and included a pretreatment unit, media filtration system and high flow bypass, and a vegetative buffer along the lake front, and

WHEREAS, this project was constructed jointly with the City of Bellingham, and

WHEREAS, the project has not performed to original design expectations due to issues associated with original filtration media, sedimentation from off site and greater stormwater flows than anticipated, and

WHEREAS, additional funds are required to evaluate options to improve system performance and to provide engineering plans, specifications and an estimate for system upgrades to achieve original design performance, and

WHEREAS, these additional expenses will be funded by a transfer from the Lake Whatcom Stormwater Utility District funds and by remaining Phase I budget authority, and

WHEREAS, additional funds will be needed to cover the construction costs associated with the proposed upgrades. Further funding will be requested for the construction phase when construction cost estimates are developed,

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NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that Ordinance No. 2014-080 is hereby further amended adding \$86,835 of expenditure authority, as described in Exhibit A, to the amended project budget total of \$1,204,000 for a new total of \$1,290,835.

ADOPTED this ____ day of _____, 2021.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Clerk of the Council

Barry Buchanan, Chair of the Council

APPROVED AS TO FORM:

WHATCOM COUNTY EXECUTIVE
WHATCOM COUNTY, WASHINGTON

Christopher Quinn

Christopher Quinn
Senior Deputy Prosecuting
Attorney – Civil Division
(authorized via email 2/18/2021 – KO)

Satpal Sidhu, County Executive

() Approved () Denied

Date Signed: _____

EXHIBIT A

ACADEMY ROAD STORMWATER IMPROVEMENTS (FUND 364)

Account	Description	Current 2021		Total Amended Project Budget
		Amended Project Budget	Amendment #2 to Ord. 2014-077	
6110	Wages	\$ 55,233	\$ 18,065	\$ 73,298
6290	Applied Benefits	\$ 39,767	\$ 16,844	\$ 56,611
6630	Professional Services	\$ -	\$ 75,000	\$ 75,000
6699	Other Services-Interfund	\$ -	\$ 24,000	\$ 24,000
7199	Other Miscellaneous-Interfund	\$ -	\$ 4,000	\$ 4,000
7380	Other Improvements	\$ 1,109,000	\$ (51,074)	\$ 1,057,926
		\$ 1,204,000	\$ 86,835	\$ 1,290,835

Revenues

4334.0315	Department of Ecology Grant	\$ 50,000	\$ -	\$ 50,000
4337.0701	City of Bellingham	\$ 259,000	\$ -	\$ 259,000
8301.132	Operating Transfer In - Lake Whatcom	\$ -	\$ 86,835	\$ 86,835
8301.169	Operating Transfer In - Flood	\$ 180,000	\$ -	\$ 180,000
8301.324	Operating Transfer In - REET II	\$ 715,000	\$ -	\$ 715,000
		\$ 1,204,000	\$ 86,835	\$ 1,290,835

