MEMORANDUM

TO: Satpal Sidhu, County Executive

FROM: Erika Lautenbach, Director

RE: Washington State Department of Social and Health Services (DSHS) – Developmental Disabilities Administration (DDA) Interlocal Agreement Amendment #2

DATE: June 18, 2024

Attached is an Interlocal Agreement amendment between Whatcom County and DSHS DDA for your review and signature. This amendment adds funding for state fiscal year 2025 agreement period.

▪ **Background and Purpose**

This Agreement provides funding to ensure a coordinated system of local services for persons with developmental disabilities in partnership with Washington State DSHS, as outlined within RCW 71A.14. The Agreement provides funding for employment and community inclusion services for adults with developmental disabilities, child development services for children ages birth to three years, and community information and training. As of January 2024, 352 adults were served with employment and community inclusion services and 373 infants and toddlers were served within child development services.

▪ **Funding Amount and Source**

This amendment increases funding by $6,476,900. Total funding for this agreement is $12,546,270. These funds will be included in the 2024-2025 budgets. Council authorization is required per WCC 3.06.010 for grants exceeding $40,000.

▪ **Differences from Previous Contracts**

Section	Differences
6. Statement of Work (t.1.e)	Adds partnership project eligibility for SFY 2025
8. Billing and Payment Work	• (l.) Increases reimbursement for partnership projects to $3,000 per student (from $2,400) • (o.) Increases administration rate to 10% (from 7%)
Exhibit B – Program Agreement Budget	Adds funding for SFY 2025

Please contact Amanda Burnett, Human Services Supervisor at 360-778-6069 (ABurnett@co.whatcom.wa.us) you have any questions or concerns regarding this request.

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WHATCOM COUNTY
HEALTH AND COMMUNITY SERVICES

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