



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

**File Number: AB2020-297**

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<b>File ID:</b>	AB2020-297	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	07/09/2020	<b>Entered by:</b>	MCaldwel@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	08/05/2020
<b>Agenda Date:</b>	08/05/2020			<b>Enactment #:</b>	ORD 2020-042

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### TITLE FOR AGENDA ITEM:

Ordinance amending the 2020 Whatcom County Budget, request no. 15, in the amount of \$716,503

### SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #15 requests funding from the General Fund:

1. To appropriate \$492,687 in Sheriff to fund Operation Stonegarden FY 18 and FY 19 programs from grant proceeds.
2. To appropriate \$12,500 in Sheriff to fund participation in the Organized Crime Drug Enforcement Task Force from DEA and USDOJ contracts.
3. To appropriate \$28,800 in Sheriff to fund marine patrols in support of Aquatic Invasive Species Boat Inspection Program from City of Bellingham contract.
4. To appropriate \$9,000 in Sheriff to fund recreational boating safety patrols and mobile radio purchase from Phillips 66 donations.
5. To appropriate \$49,169 in Non Departmental to fund What-Comm E911 Operations 2020-21 program from grant proceeds.
6. To appropriate \$124,347 in Health to fund adding 2 FTEs for new staff and extra help for COVID-19 Response from grant proceeds.

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### HISTORY OF LEGISLATIVE FILE

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<b>Date:</b>	<b>Acting Body:</b>	<b>Action:</b>	<b>Sent To:</b>
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07/21/2020	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 6	Browne, Buchanan, Byrd, Donovan, Frazey, and Kershner
		Nay: 1	Elenbaas
		Absent: 0	
08/05/2020	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3	Browne, Byrd, and Kershner
		Nay: 0	
		Absent: 0	
08/05/2020	Council	ADOPTED	
		Aye: 6	Browne, Buchanan, Byrd, Donovan, Frazey, and Kershner
		Nay: 1	Elenbaas
		Absent: 0	

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**Attachments:** Proposed Ordinance, Summary, Supplemental Budget Requests