

Erika Lautenbach, MPH, Director Amy Harley, MD, MPH, Co-Health Officer Greg Thompson, MD, MPH, Co-Health Officer

Memorandum

TO: Satpal Sidhu, County Executive

FROM: Erika Lautenbach, Director

RE: Washington State Department of Health – 2022 – 2024 Consolidated Contract Amendment #19

DATE: JUNE 27, 2024

Attached is a grant amendment between Whatcom County and Washington State Department of Health for your review and signature. This amendment adds or increases funding and/or revises scopes of work for the Child Wellcare Visit Video Project, Workforce Development, Foundational Public Health Services, Syringe Services, On-site Sewage, and Recreational Shellfish Programs, as indicated in the table below.

Background and Purpose

The Consolidated Contract defines the joint and cooperative relationship between Whatcom County and the Washington State Department of Health for the delivery and funding of various public health services in Whatcom County.

Funding Amount and Source

This amendment adds \$1,948,136. Total funding for this grant is \$16,258,233 and is provided by state and federal resources. These funds will be included in the 2024 budget. Council authorization is required per RCW 39.34.030(2) for agreements between public agencies.

Differences from Previous Contracts

This amendment adds or revises funding and/or statements of work for the following programs:

| Program | Allocation Addition/Increase or Amendment Purpose |
|-----------------------------------------------------|--------------------------------------------------------|
| Child Well-care Visit Value Video Project | Extends funding through 12/31/2024 |
| Workforce Development | Extends funding through 12/31/2024 and updates the SOW |
| Foundational Public Health Services | \$1,921,500 |
| Syringe Services Program | Revises funding source and updates the SOW |
| On-Site Sewage Local Management Plan Implementation | \$23,636 |
| Recreational Shellfish Activities | \$3,000 |

Please contact Erika Lautenbach, Director at 360-778-6005 (ELautenb@co.whatcom.wa.us), if you have any questions.

Encl.

