



MEMORANDUM

To: The Honorable Satpal Singh Sidhu, Whatcom County Executive and Honorable Members of the County Council

Through: Elizabeth Kosa, Director

From: Doug Ranney, P.E., County Engineer [DWR](#)

Date: August 30, 2023

Re: Six-Year Transportation Improvement Program (STIP), 2024-2029 Introduction, Public Hearing and Adoption

Requested Action:

As a follow-up to our August 8th work session with County Council, the Department of Public Works requests that the STIP Resolution and its associated exhibits, 2024-2029 Six-Year Transportation Improvement Program and 2024-2037 Fourteen-Year Ferry Capital Program, be introduced on the September 12th County Council meeting. We then request that a public hearing be advertised for and held at the September 26th County Council meeting, with the resolution potentially adopted at said meeting.

Background and Purpose:

Each year the County is required to update its Six-Year Transportation Improvement Program, per RCW 35.77.010 and RCW 36.81.121. The County is also required to prepare a Fourteen-Year Ferry Capital Program each year per RCW 36.54.015 and an Annual Bridge Report per RCW 36.81.121. The STIP includes the capital elements of the first six years of the Fourteen-Year Ferry Capital Program which is Exhibit "B" of the resolution.

Information:

- 1- **Memorandum to County Executive and Council**
 - Attachment "A" – Removed, Modified, and Added Projects
 - Attachment "B" – 2023-2028 Capital Projects List
 - Attachment "C1" – Road Fund Balance Projections
 - Attachment "C2" – Road Fund Revenue Projections
 - Attachment "C3" – Road Fund Expenditure Projections
 - Attachment "D" – Roadway Priority Rating Program
 - Attachment "E" – Annual Bridge Report
 - Attachment "F" – Project Narrative Sheets

- 2- **2024-2029 Six Year Transportation Improvement Program Resolution**
 - Exhibit "A" - 2024-2029 Six-Year Transportation Improvement Program
 - Exhibit "B" - 2024-2037 Fourteen-Year Ferry Capital Program