

**ORDINANCE NO.
AMENDMENT NO. 10 OF THE 2022 BUDGET**

WHEREAS, the 2021-2022 budget was adopted November 24, 2020; and,

WHEREAS, changing circumstances require modifications to the approved 2021-2022 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2021-2022 Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional amounts to the 2022 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Health	257,181	(257,181)	-
Sheriff	88,063	(2,500)	85,563
Non Departmental	48,476	(48,476)	-
Total General Fund	393,720	(308,157)	85,563
Road Fund - M&O	2,000,000	-	2,000,000
Whatcom County Jail Fund	1,219,000	(7,000)	1,212,000
Behavioral Health Program Fund	98,269	(98,269)	-
Equipment Rental & Revolving Fund	93,676	(45,000)	48,676
Administrative Services Fund - Facilities	30,900	-	30,900
Total Supplemental	3,835,565	(458,426)	3,377,139

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control Changes in the 2021 – 2022 Budget Ordinance should also be amended to provide for the following FTE changes:

- Add two Behavioral Health Specialists in Health

ADOPTED this ____ day of _____, 2022.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Todd Donovan, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____