

# Supplemental Budget Request

**Sheriff**

**Operations**

Suppl ID # 5349    **Fund** 1000    **Cost Center** 10003578    **Originator:** Donna Duling

Year 2    2026    Add'l FTE     Priority    1

**Name of Request:** 2026 - US DOJ Rapid DNA Machine

X

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**Department Head Signature (Required on Hard Copy Submission)** **Date**

Costs:	<i>Object</i>	<i>Object Description</i>	<i>Amount Requested</i>
	4331.1601	DJ-lead grant	(\$140,182)
	6610	Contractual services	\$140,182
	<i>Request Total</i>		<i>\$0</i>

**1a. Description of request:**

Whatcom County Sheriff's Office was awarded \$440,000 from US Department of Justice, to purchase a Rapid DNA machine, WCC#202409023. This machine will allow investigators to collect DNA from suspects, human remains, blood and/or other biohazard materials and within ninety minutes learn if there is a DNA match.

Assuming Washington State legislators enact law, this machine will function nationwide, whereas now it can be used solely as a county data base.

In 2025, the Sheriff's Office used \$299,818.41 leaving \$140,181.59 for 2026. 2025's supplemental budget number was #4931. In 2025 the Sheriff's Office purchased the machine. In 2026 the contractor we used to install the machine will be making modifications and doing some training.

**1b. Primary customers:**

Whatcom County Sheriff Office Deputies and the citizens of Whatcom County

**2. Problem to be solved:**

Budget authority is needed to use these funds.

**3a. Options / Advantages:**

Grant funds will be spent on grant objectives.

**3b. Cost savings:**

\$140,181.59

**4a. Outcomes:**

Grant funds will be spent on grant objectives.

**4b. Measures:**

Grant funds will be spent on grant objectives.

**5a. Other Departments/Agencies:**

None.

**5b. Name the person in charge of implementation and what they are responsible for:**

None.

**6. Funding Source:**

US Department of Justice Office of Justice Programs Bureau of Justice Assistance Grant, BJA FY24 Byrne Discretionary Community Projects Grants / Byrne Discretionary Grants Programs, 16.753 - Congressionally Recommended Awards

# Supplemental Budget Request

**Sheriff**

**Operations**

Suppl ID # 5350    **Fund** 1000    **Cost Center** 10003575    **Originator:** Donna Duling

**Year 2** 2026

**Add'l FTE**

**Priority** 1

**Name of Request:** 2026 - CJTC Wellness Program

**X**

**Department Head Signature (Required on Hard Copy Submission)**

**Date**

Costs:	<b>Object</b>	<b>Object Description</b>	<b>Amount Requested</b>
	4334.0112	CJTC-Officer Wellness Program	(\$9,600)
	6630	Professional services	\$9,600
	<b>Request Total</b>		<b>\$0</b>

**1a. Description of request:**

Whatcom County was awarded a grant of \$50,000 from WA State Criminal Justice Training Commission (CJTC) to continue establishing an officer wellness program, WCC#202509024. This program is to include building resilience, injury prevention, peer support, physical fitness, proper nutrition, stress management, suicide prevention, physical health, mental health support/services and any other program that focuses on officer wellbeing.

The grant states that all programs will be overseen by Dr. Earley.

In 2025, the Sheriff's Office used \$40,400, leaving \$9,600 to be used in 2026.

2025 supplemental budget number was #5068.

**1b. Primary customers:**

Whatcom County Sheriff's Office Deputies

**2. Problem to be solved:**

Budget authority is needed to spend these funds.

**3a. Options / Advantages:**

NA

**3b. Cost savings:**

\$9,600.00

**4a. Outcomes:**

Continue to develop our officer wellness program.

**4b. Measures:**

Continue to develop our officer wellness program.

**5a. Other Departments/Agencies:**

None.

**5b. Name the person in charge of implementation and what they are responsible for:**

None.

**6. Funding Source:**

WA ST Criminal Justice Training Commission, contract number K83

# Supplemental Budget Request

Status: Pending

Sheriff

Operations

Suppl ID # 5351

Fund 1000

Cost Center 10003582

Originator: Donna Duling

Expenditure Type: One-Time

Year 2 2026

Add'l FTE

Add'l Space

Priority 1

Name of Request: 2026 - OPSG FY24

X



11/14/26

Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	4333.9703	DHS-FEMA	(\$160,875)
	6140	Overtime	\$33,723
	6210	Retirement	\$1,794
	6230	Social security	\$2,580
	6259	Worker's comp-interfund	\$1,159
	6269	Unemployment-interfund	\$44
	6410	Fuel	\$3,600
	7220	Intergovern subsidies-grant	\$117,975
	<b>Request Total</b>		<b>\$0</b>

### 1a. Description of request:

The U.S. Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) awarded \$160,875.00 to Whatcom County for FY24 Operation Stonegarden (OPSG) Grant Program (WCC#202503021) to enhance cooperation and coordination among local, tribal, state, and federal law enforcement agencies in a joint mission to secure the borders of the United States. The Sheriff's Office and other law enforcement agencies in the area will use OPSG funding to provide enhanced patrols to increase law enforcement presence in maritime and land border areas of Whatcom County targeting illicit activity, specifically cross border human trafficking, smuggling, weapons, currency, and narcotics.

The Sheriffs Office will use its allocation for grant administration, operational overtime, fuel, and subrecipient agreements.

State and local law enforcement agencies are not empowered to enforce immigration laws under the OPSG program.

None of these funds were used in 2025, leaving the full amount for 2026.

### 1b. Primary customers:

Area law enforcement agencies and citizens of Whatcom County through increased capability of law enforcement to secure the international border.

### 2. Problem to be solved:

Budget authority is needed to use OPSG FY24 funds

### 3a. Options / Advantages:

OPSG funds are awarded specifically for projects that improve border security. They cannot be used for any other purpose.

### 3b. Cost savings:

# Supplemental Budget Request

Status: Pending

Sheriff

Operations

Suppl ID # 5351

Fund 1000

Cost Center 10003582

Originator: Donna Duling

**4a. Outcomes:**

Enhanced patrols will be conducted per contract specifications and timelines. Daily Activity Reports will be completed and sent to the Homeland Security.

**4b. Measures:**

The Whatcom County Sheriff's Office and U.S. Border Patrol, Blaine Sector, will monitor projects and expenditures against contract deliverables.

**5a. Other Departments/Agencies:**

Whatcom County agencies participating in FY24 OPSG in 2026 are: U.S. Bolder Patrol Blaine Sector, Whatcom County Sheriff's Office, Blaine Police Department, Everson Police Department, Ferndale Police Department, Lynden Police Department, Sumas Police Department, and Washington Department of Fish and Wildlife.

Although receiving no OPSG funding, U.S. Border Patrol will provide coordination among participating agencies. Participating agencies receiving OPSG funding will provide enhanced law enforcement presence to reduce criminal activity in border areas.

**5b. Name the person in charge of implementation and what they are responsible for:**

Each participating agency will assign an individual to coordinate the project within their jurisdiction.

**6. Funding Source:**

Indirect federal grant from Washington State Military Department. Funds originate from U.S. Department of Homeland Security (DHS) Homeland Security Grant Program (HSGP) FY24 OPSG Grant Program, CFDA No. 97.067. Grant #E25-348.

Whatcom County Sheriff's Office  
Labor + Payroll Cost Calculator

OT Patrols				Rates				TOTAL	Adjusted Hourly Rate
Description	Hours	Hr Rate 6140	Overtime Amount	Retirement 6210	Soc Sec 6230	Work Comp 6259	Unempl Ins 6269		
OPSG FY22 Average OT	427.70790	78.846	33,723.18	1,794.07	2,579.82	1,159.09	43.84	39,300.00	91.885
<b>TOTAL ESTIMATE</b>			<b>33,723.18</b>	<b>1,794.07</b>	<b>2,579.82</b>	<b>1,159.09</b>	<b>43.84</b>	<b>39,300.00</b>	

diff 39,300.00  
(0.00)

M&A Costs				Rates				TOTAL	Adjusted Hourly Rate
Description	Hours	Hr Rate 6110	Amount	Retirement 6210	Soc Sec 6230	Work Comp 6259	Unempl Ins 6269		
Admin Sgt	0.00000	57.090	-	0.00	0.00	0.00	0.00	\$0.00	#DIV/0!
Financial Accountant	0.0000	32.740	-	0.00	0.00	0.00	0.00	\$0.00	#DIV/0!
<b>TOTAL M&amp;A</b>			<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	

diff -  
-

OPSG FY22 Budget							
	Accounts	6140	6210	6230	6259	6269	
Total Wages & Benefits		33,723.176	1,794.073	2,579.823	1,159.088	43.840	39,300.00
Account 6410 Fuel							3,600.00
Account 6790 Mileage							
Account 7220 Subrecipients							117,975.00
Total WCSO Allocation							160,875.00

check \$160,875.00  
\$ (0.00)



# Supplemental Budget Request

Public Works

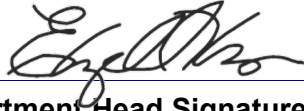
Administration

Suppl ID # 5344 Fund 1900 Cost Center 19008011 Originator: Julia Green

Expenditure Type: One-Time Year 2 2026 Add'l FTE  Add'l Space  Priority 1

Name of Request: Road Fund companion- Ferry insurance increase

X



Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	8597 .C.49001001	Transfers out	\$2,711
	<b>Request Total</b>		<b>\$2,711</b>

**1a. Description of request:**

This is a companion supplemental to #5343- Whatcom Chief ferry insurance premium increase. This contributes the required 45% of local funds to the Ferry fund for operating expenses, in accordance with WCC 10.34.

**1b. Primary customers:**

**2. Problem to be solved:**

**3a. Options / Advantages:**

**3b. Cost savings:**

**4a. Outcomes:**

**4b. Measures:**

**5a. Other Departments/Agencies:**

**5b. Name the person in charge of implementation and what they are responsible for:**

**6. Funding Source:**

The Road Fund

## Supplemental Budget Request

**Public Works**

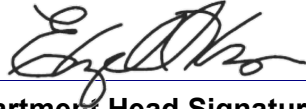
**Ferry & Docks**

Suppl ID # 5343

**Fund** 4900 **Cost Center** 49001001 **Originator:** Chantelle Russell

**Expenditure Type:** One-Time **Year 2** 2026 **Add'l FTE**  **Add'l Space**  **Priority** 1

**Name of Request:** *Whatcom Chief ferry insurance premium increase*

<b>X</b>		
<b>Department Head Signature (Required on Hard Copy Submission)</b>		<b>Date</b>

Costs:	<i>Object</i>	<i>Object Description</i>	<i>Amount Requested</i>
	6910	Insurance premiums	\$6,025
	8397.C.19008011	Transfers in	(\$2,711)
	<b>Request Total</b>		<b>\$3,314</b>

**1a. Description of request:**

The Whatcom Chief ferry insurance premium increased more than budgeted for 2026.

**1b. Primary customers:**

Whatcom County, ferry employees, ferry users, and the general public

**2. Problem to be solved:**

Whatcom County utilizes HUB International as our insurance broker for the Whatcom Chief ferry boat. There was only bidder for 2025 and their insurance bid continues to be an exponential increase from the 2023 insurance premium rate. Similarly, there was only one bidder in 2025 and the bid increased from \$95,553 to \$131,344.

During the 2025-2026 biennial budget, Public Works budgeted for a 30% increase in insurance costs for the Whatcom Chief in 2025 and 2026. Unfortunately, the actual cost was over 30%.

**3a. Options / Advantages:**

There are no other options to maintain the insurance coverage for the vessel.

**3b. Cost savings:**

There are no cost savings

**4a. Outcomes:**

We will have insurance on the Whatcom Chief in 2026.

**4b. Measures:**

The Whatcom Chief will be insured for 2026.

**5a. Other Departments/Agencies:**

N/A

**5b. Name the person in charge of implementation and what they are responsible for:**

Megan Winter/Jesse Corkern in Prosecuting Attorney's office are the main contacts with HUB International.

**6. Funding Source:**

This work is part of the ferry operations and therefore will be funded through 55% farebox collections and 45% road fund taxes.