



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: AB2020-368

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<b>File ID:</b>	AB2020-368	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	09/03/2020	<b>Entered by:</b>	MCaldwel@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	09/29/2020
<b>Agenda Date:</b>	09/29/2020			<b>Enactment #:</b>	ORD 2020-047

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Primary Contact Email: mcaldwel@co.whatcom.wa.us

### TITLE FOR AGENDA ITEM:

Ordinance amending the 2020 Whatcom County Budget, request no. 17, in the amount of \$871,548

### SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #17 requests funding from the General Fund:

1. To appropriate \$50,000 in Council to fund Cascadia Law - potential fossil fue litigation.
2. To appropriate \$75,000 in District Court Probation to fund electronic home detention services funded by grant proceeds.
3. To appropriate \$690,571 in Health to fund Covid-19 Response additional staff from grant proceeds.
4. To appropriate \$26,145 in Sheriff to fund coronavirus response emergency funding from grant proceeds.
5. To appropriate \$12,382 in Sheriff to fund ballistic vest from grant proceeds.

From the Whatcom County Jail Fund:

6. To appropriate \$17,000 in Sheriff-Corrections to fund coronavirus response emergency funding from grant proceeds.

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### HISTORY OF LEGISLATIVE FILE

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<b>Date:</b>	<b>Acting Body:</b>	<b>Action:</b>	<b>Sent To:</b>
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09/15/2020	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 6	Browne, Buchanan, Byrd, Donovan, Frazey, and Kershner
		Nay: 1	Elenbaas
		Absent: 0	
09/29/2020	Council Finance and Administrative Services Committee	MOTION TO RECOMMEND FAILED	
		Aye: 1	Browne
		Nay: 2	Byrd, and Kershner
		Absent: 0	
09/29/2020	Council	ADOPTED	
		Aye: 5	Browne, Buchanan, Donovan, Frazey, and Kershner
		Nay: 1	Elenbaas
		Absent: 0	
		Temp Absent: 1	Byrd

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**Attachments:** Proposed Ordinance, Supporting Documentation - Supplemental #17 Summary, Supporting Documentation - Supplemental #17 requests

PROPOSED BY: Executive  
INTRODUCTION DATE: 9/15/20

**ORDINANCE NO.** 2020-047  
**AMENDMENT NO. 17 OF THE 2020 BUDGET**

**WHEREAS**, the 2019-2020 budget was adopted November 20, 2018; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2019-2020 budget;  
and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the  
Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2019-2020  
Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional  
amounts to the 2020 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
County Council	50,000	-	50,000
District Court	75,000	(75,000)	-
Health	690,571	(929,000)	(238,429)
Sheriff's Department	38,977	(38,977)	-
Total General Fund	854,548	(1,042,977)	(188,429)
Jail Fund	17,000	(17,000)	-
Total Supplemental	871,548	(1,059,977)	(188,429)

**BE IT FURTHER ORDAINED** by the Whatcom County Council that Exhibit C – Position Control  
Changes in the 2019-2020 Budget Ordinance should also be amended to provide for the following  
FTE changes:

- Add 2 FTEs Public Health Nurse in Health
- Add 1 FTE Program Specialist in Health

ADOPTED this 29th day of September, 2020.

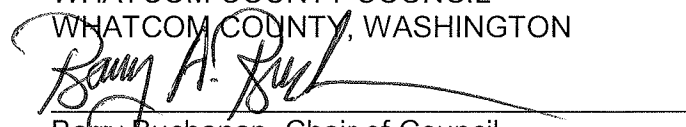
ATTEST:

  
Dana Brown-Davis, Council Clerk


APPROVED AS TO FORM:

Approved by email/C Quinn/M Caldwell  
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
Barry Buchanan, Chair of Council

Approved      ( ) Denied

  
Satpal Sidhu, County Executive

Date: 10/06/2020

WHATCOM COUNTY				
Summary of the 2020 Supplemental Budget Ordinance No. 17				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>General Fund</b>				
County Council	To fund Cascadia Law - Potential Fossil Fuel Litigation.	50,000	-	50,000
District Court	To fund EHD services from grant proceeds.	75,000	(75,000)	-
Health	To fund Covid-19 Response additional staff from grant proceeds.	690,571	(929,000)	(238,429)
Sheriff's Department	To fund BJA Coronavirus Response Emergency Funding 2 of 2 from grant proceeds.	26,145	(26,145)	-
Sheriff's Department	To fund COB FY20 Bryne JAG Award - Ballistic Vests from grant proceeds.	12,832	(12,832)	-
<b>Total General Fund</b>		<b>854,548</b>	<b>(1,042,977)</b>	<b>(188,429)</b>
<b>Jail Fund</b>	To fund BJA Coronavirus Response Emergency Funding 1 of 2 from grant proceeds.	<b>17,000</b>	<b>(17,000)</b>	<b>-</b>
<b>Total Supplemental</b>		<b>871,548</b>	<b>(1,059,977)</b>	<b>(188,429)</b>