

**ORDINANCE NO.  
AMENDMENT NO. 15 OF THE 2019 BUDGET**

**WHEREAS**, the 2019-2020 budget was adopted November 20, 2018; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2019-2020 budget; and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2019-2020 Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional amounts to the 2019 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Sheriff	49,400	(49,400)	-
Total General Fund	49,400	(49,400)	-
Total Supplemental	49,400	(49,400)	-

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2019.

ATTEST:

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

\_\_\_\_\_  
Dana Brown-Davis, Council Clerk

\_\_\_\_\_  
Rud Browne, Chair of Council

APPROVED AS TO FORM:

( ) Approved      ( ) Denied

  
\_\_\_\_\_  
Civil Deputy Prosecutor

\_\_\_\_\_  
Jack Louws, County Executive

Date: \_\_\_\_\_

<b>WHATCOM COUNTY</b>				
<b>Summary of the 2019 Supplemental Budget Ordinance No. 15</b>				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>General Fund</b>				
Sheriff	To fund OCDETF DEA RE-19-0039 overtime contract.	5,000	(5,000)	-
Sheriff	To fund OCDETF DEA #RL-19-0001 overtime contract increase.	15,000	(15,000)	-
Sheriff	To fund reimbursable overtime increase.	29,400	(29,400)	-
Sheriff	To fund ballistic vests from grant proceeds.	13,391	(13,391)	-
Sheriff	To fund M-ATV acquisition from grant proceeds.	24,340	(24,340)	-
<b>Total General Fund</b>		<b>49,400</b>	<b>(49,400)</b>	<b>-</b>
<b>Total Supplemental</b>		<b>49,400</b>	<b>(49,400)</b>	<b>-</b>