

**ORDINANCE NO.
AMENDMENT NO. 11 OF THE 2021 BUDGET**

WHEREAS, the 2021-2022 budget was adopted November 24, 2020; and,
WHEREAS, changing circumstances require modifications to the approved 2021-2022 budget;
and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2021-2022
Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional
amounts to the 2021 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Health	52,616	(52,616)	-
Total General Fund	52,616	(52,616)	-
Whatcom County Jail Fund	435,000	(435,000)	-
Affordable & Supportive Housing Fund	525,000	-	525,000
American Rescue Plan Act Fund	435,000	-	435,000
Conservation Futures Fund	106,000	-	106,000
Real Estate Excise Tax I Fund	1,200,000	-	1,200,000
Real Estate Excise Tax II Fund	249,800	-	249,800
Public Utilities Improvement Fund	2,725,000	-	2,725,000
Total Supplemental	5,728,416	(487,616)	5,240,800

ADOPTED this ____ day of _____, 2021.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____