

ORDINANCE NO. _____

**ORDINANCE AMENDING THE PROJECT BUDGET FOR THE
MARINE DRIVE, LOCUST AVE TO ALDERWOOD AVE, RECONSTRUCTION FUND,
REQUEST NO. 1**

WHEREAS, Ordinance No. 2018-070 established the Marine Drive, Locust Ave to Alderwood Ave, Reconstruction Fund in 2018 granting expenditure authority to initiate preliminary engineering for the multi-year project, and;

WHEREAS, the preliminary engineering (design) of the Marine Drive (Locust Ave to Alderwood Ave) Reconstruction & Bicycle/Pedestrian Facilities project is approximately 90% complete, with permitting and property rights acquisition in progress, and;

WHEREAS, it is now necessary to add to the project based budget to continue with the construction and construction engineering services, and;

WHEREAS, the Marine Drive (Locust Ave to Alderwood Ave) Reconstruction & Bicycle/Pedestrian Facilities project was confirmed on the Council approved 2021 Annual Construction Program and is item number 3 on the Council approved 2021-2026 Six Year Transportation Improvement Program (2021-2026 STIP), and;

WHEREAS, the 2021-2026 STIP estimate of \$3.510 million in remaining project expenses is an estimate only and therefore should be budgeted with a 10% contingency ,and;

WHEREAS, the project has secured \$1.51 million of outside funding commitments (\$1.30 million federal Surface Transportation Block Grant funds and \$0.21 million federal Transportation Alternative grant funds), and;

WHEREAS, additional Road funds of up to \$1.87 million, including contingency amounts, will be used to supplement the project's grant funding;

