

<b>WHATCOM COUNTY</b>				
<b>Summary of the 2021 Supplemental Budget Ordinance No. 9</b>				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>General Fund</b>				
Non Departmental	To fund transfer in support of public safety radio tower leases.	23,936	-	23,936
Assessor	To fund reinstatement of "frozen" positions from ARP funding.	76,335	(76,335)	-
Auditor	To fund reinstatement of "frozen" position from ARP funding.	32,722	(32,722)	-
Planning & Development	To fund reinstatement of "frozen" positions from ARP funding.	153,980	(153,980)	-
Sheriff	To fund reinstatement of "frozen" positions from ARP funding.	67,476	(67,476)	-
County Clerk	To fund reinstatement of "frozen" positions from ARP funding.	<u>53,321</u>	<u>(53,321)</u>	<u>-</u>
<b>Total General Fund</b>		<b>407,770</b>	<b>(383,834)</b>	<b>23,936</b>
<b>Road Fund</b>	To fund reinstatement of "frozen" position from ARP funding.	<b>31,786</b>	<b>(31,786)</b>	<b>-</b>
<b>Whatcom County Jail Fund</b>	To fund reinstatement of "frozen" positions from ARP funding.	<b>237,214</b>	<b>(237,214)</b>	<b>-</b>
<b>Behavioral Health Fund</b>				
Health	To fund reinstatement of "frozen" position from ARP funding.	44,711	(44,711)	-
Health	To fund GRACE program from PeaceHealth donation.	50,000	(50,000)	-
Health	To fund GRACE program from additional City of Bellingham funding.	<u>140,000</u>	<u>(140,000)</u>	<u>-</u>
<b>Total Behavioral Health Fund</b>		<b>234,711</b>	<b>(234,711)</b>	<b>-</b>
<b>Countywide Emergency Medical Services Fund</b>	To fund EMS records management system software maintenance contract amendments.	<b>60,000</b>	<b>-</b>	<b>60,000</b>
<b>Whatcom County Emergency Management Fund</b>	To fund public safety radio tower leases from general fund transfer.	<b>23,936</b>	<b>(23,936)</b>	<b>-</b>
<b>Administrative Services Fund</b>	To fund reinstatement of "frozen" positions from ARP funding.	<u>142,905</u>	<u>(142,905)</u>	<u>-</u>
<b>Total Supplemental</b>		<b><u>1,138,322</u></b>	<b><u>(1,054,386)</u></b>	<b><u>83,936</u></b>