



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: **AB2025-164**

File ID:	AB2025-164	Version:	1	Status:	Substitute Adopted
File Created:	02/04/2025	Entered by:	MMiterko@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	02/25/2025
Agenda Date:	02/25/2025	Enactment #:	ORD 2025-010		
Related Files:					

Primary Contact Email: atan@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2025 Whatcom County Budget, request no. 2, in the amount of \$4,751,265

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Note: Item 20 below was revised as shown below and in substitute attachments.

Supplemental #2 requests funding from the General Fund:

1. To appropriate \$76,500 in Council to fund Professional Services for Investigative Committee.
2. To appropriate \$12,500 in District Court to fund increases for Whatcom Dispute Resolution Center contract.
3. To appropriate \$52,509 in Executive to fund two vacant reclassified positions; companion to Suppl 4888.
4. To appropriate \$22,500 in Health to fund recover navigator in 2025 (Jan-July).
5. To appropriate \$72,100 in Health to fund Substance Use Disorder professional with grant proceeds.
6. To appropriate \$20,000 in Non-Departmental to fund Sustainable Connections Program with Whatcom Housing Alliance.
7. To decrease appropriation of \$52,509 in Non-Departmental to fund companion for two reclassified vacancies; companion to #4887.
8. To appropriate \$47,210 in Non-Departmental to fund companion for Facilities Coordinator I; companion to #4850 and #4889.

- 9. To appropriate \$190,000 in Non-Departmental to fund Office of Health Study from grant proceeds.

From the Emergency Management Fund:

- 10. To appropriate \$353,853 in Sheriff to fund community service and recovery following Nov 21, 2024 Weather Event from grant proceeds.
- 11. To appropriate \$121,500 in Sheriff to fund Bomb Cyclone 2024 Individual Assistance from grant proceeds.

From the Parks Special Revenue Fund:

- 12. To appropriate \$290,000 to fund Hovander Homestead Park's Vision Plan.

From the Homeless Housing Fund:

- 13. To appropriate \$679,750 to fund underspent 2024 Consolidated Homeless Grant proceeds.

From the Behavioral Health Program Fund:

- 14. To appropriate \$81,420 to fund Overdose Data Action 2025 program from grant proceeds.

From the County Road Fund:

- 15. To appropriate \$3,080 to fund road fund companion for ferry insurance; companion to #4872.

From the Real Estate Excise Tax II Fund:

- 16. To appropriate \$85,000 in Parks & Recreation to fund Samish Park Pedestrian Bridge Replacement.
- 17. To appropriate \$955,363 in Parks & Recreation to fund Van Zandt Community Hall Renovation.

From the Real Estate Excise Tax I Fund:

- 18. To appropriate \$70,000 to fund reappropriation of Prosecuting Attorney tenant improvements.

From the Public Utilities Improvement Fund:

- 19. To appropriate \$700,000 in Non-Departmental to fund Habitat Land acquisition.
- 20. To appropriate \$376,000 in Non-Departmental to fund Atwood Culvert replacement.

From the Ferry System Fund:

- 21. To appropriate \$6,844 to fund ferry insurance increase; companion to #4873.

From the Administrative Services Fund:

- 22. To record a labor pool request with a net \$0 expenditure in AS-Facilities Management to fund Facilities Coordinator 1 position.
- 23. To appropriate \$47,210 in AS-Facilities Management to fund Facilities Coordinator 1; companion to #4850 and #4890.

From the Equipment Rental Fund:

- 24. To appropriate \$540,435 to fund Prisoner Transport.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
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02/11/2025 Council SUBSTITUTE INTRODUCED Council Finance and Administrative Services Committee
Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremler
Nay: 0

02/25/2025 Council Finance and Administrative Services Committee SUBSTITUTE RECOMMENDED FOR ADOPTION
Aye: 3 Byrd, Donovan, and Buchanan
Nay: 0

02/25/2025 Council SUBSTITUTE ADOPTED
Aye: 4 Buchanan, Donovan, Galloway, and Scanlon
Nay: 3 Byrd, Elenbaas, and Stremler

Attachments: Staff Memo 2.25.2025, Proposed Ordinance, Summary Listing, Supplemental Requests, Substitute Ordinance, Substitute Summary Listing, Substitute Supplemental Requests, Notice of Action Proposed on 2.11.2025