



# Whatcom County

COUNTY COURTHOUSE  
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## Legislation Text

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**File #:** AB2022-153, **Version:** 1

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### **TITLE FOR AGENDA ITEM:**

Ordinance amending the 2022 Whatcom County Budget, request no. 6, in the amount of \$1,393,462

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #6 requests funding from the General Fund:

1. To reappropriate \$250,000 in Non Departmental to fund Opportunity Council Microenterprise Assistance Program from CDBG grant proceeds.
2. To reappropriate \$32,565 in Non Departmental to fund What-Comm E911 operations from State Military Department grant proceeds.
3. To appropriate \$11,697 in Parks to fund plant materials, supplies and contracted maintenance at Hovander Homestead Park from donations.
4. To appropriate \$345,686 in Parks to fund repairs at Hovander Homestead Park and Fragrance Garden caused by November 2021 flood.
5. To appropriate \$12,000 in Planning & Development Services to fund vehicle maintenance expense due to theft.
6. To reappropriate \$100,000 in Planning & Development Services to fund Offsite Buffer Mitigation Program Feasibility Study.
7. To appropriate \$13,700 in Sheriff to fund Loki Mk2 drone system.
8. To appropriate \$26,983 in Sheriff to fund less lethal launcher components.
9. To appropriate \$13,979 in Sheriff to fund recreational boating safety program from grant proceeds.

From the Road Fund:

10. To appropriate \$175,000 to fund transfer in support of Truck Road emergency bank stabilization project.

From the Veterans' Relief Fund:

11. To appropriate \$101,352 to fund contracted Veteran Service Officer.

From the Parks Special Revenue Fund:

12. To appropriate \$170,500 to fund Birch Bay Beach Park improvements.

From the Ferry Fare Capital Surcharge Fund:

13. To appropriate \$30,000 to fund PSE terminal electrification study.

From the Public Utilities Improvement Fund:

14. To appropriate \$110,000 to fund Lottie Street remodel.