



Whatcom County

COUNTY COURTHOUSE
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Legislation Text

File #: AB2019-160, **Version:** 1

TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County Budget, request no. 4, in the amount of \$2,260,652

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #4 requests funding from the General Fund:

1. To appropriate \$114,985 in Health to fund four grant programs for Project Now, a perinatal program, a Group Health Momentum Grant Phase II, and a Department of Health microgrant.
2. To appropriate \$14,740 in Sheriff to fund two grant programs for traffic safety and Drug Task Force overtime.

From the Road Fund:

3. To appropriate \$450,000 to increase funding for ferry terminal painting and structural steel repair project.

From the Behavioral Health Program Fund:

4. To appropriate \$249,927 to fund GRACE program from State and Medicaid funding.

From the Solid Waste Fund:

5. To appropriate \$85,000 to fund solid waste facilities improvements.
6. To appropriate \$475,000 to fund Point Roberts solid waste collection from fee revenues.

From the Convention Center (Lodging Tax) Fund:

7. To appropriate \$35,000 to fund increased tourism projects in 2019.

From Real Estate Excise Tax I Fund:

8. ~~To appropriate \$836,000 in Parks to fund Plantation Indoor Range HVAC and roof replacement project~~
(REMOVED BY COUNCIL ON 3/26/2019)