



Legislation Details (With Text)

File #: AB2019-508 **Version:** 1
Type: Ordinance **Status:** Adopted
File created: 9/25/2019 **In control:** Council Finance and Administrative Services Committee
On agenda: 10/22/2019 **Final action:** 10/22/2019
Enactment date: 10/22/2019 **Enactment #:** ORD 2019-073
Title: Ordinance amending the 2019 Whatcom County Budget, request no. 13, in the amount of \$375,570
Indexes: Budget / Finance / Revenue, Building / Construction, Collective Bargaining, Economic Development, Elections
Attachments: 1. Agenda Bill Master Report, 2. Adopted Ordinance 2019-073, 3. Proposed Ordinance, 4. Notice of Introduction, 5. Notice of Action Taken on 10.22.20

Date	Ver.	Action By	Action	Result
10/22/2019	1	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	Pass
10/22/2019	1	Council	ADOPTED	Pass
10/8/2019	1	Council	INTRODUCED	Pass

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County Budget, request no. 13, in the amount of \$375,570

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #13 requests funding from the General Fund:

1. To move \$902,724 out of Non-Departmental wage and benefit reserves and distribute to all General Fund Departments in accordance with 2019 wage settlements and benefit adjustments.
2. To appropriate \$65,000 in Non-Departmental to fund pass-through census grant to the Opportunity Council.
3. To appropriate \$77,500 in Planning & Development Services to fund Buildable Lands program from grant funding.

From the Election Reserve Fund:

4. To appropriate \$27,378 to fund civic engagement activities and prepaid postage envelopes from state grant proceeds.

From the Public Utilities Improvement (EDI) Fund:

5. To appropriate \$205,692 to fund Housing Affordable Impact Fee Loan program.