

Whatcom County

COUNTY COURTHOUSE 311 Grand Avenue, Ste #105 Bellingham, WA 98225-4038 (360) 778-5010

Agenda Bill Master Report

File Number: AB2019-419

File ID: AB2019-419 Version: 1 Status: Adopted

File Created: 07/24/2019 Entered by: MCaldwel@co.whatcom.wa.us

Department: Finance Division File Type: Ordinance

Assigned to: Council Finance and Administrative Services Committee Final Action: 09/10/2019

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County Budget, request no. 11, in the amount of \$986,542

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #11 requests funding from the General Fund:

- 1. To appropriate \$10,000 in Sheriff to fund Crisis Negotiations Team training
- 2. To appropriate \$23,363 in County Clerk to fund transfer of prior year Crime Victim Penalties to Victim Witness Fund
- 3. To appropriate \$45,018 in Non-Departmental to fund What-Comm E911 operations grant program

From the Behavioral Health Programs Fund:

- 4. To appropriate \$30,611 in Health to fund GRACE program software
- To appropriate \$180,775 in Health to fund GRACE program activities from North Sound ACH and City of Bellingham funding
- 6. To appropriate \$96,500 in Health to fund behavioral health prevention services

From the Public Utilites Improvement Fund (EDI):

7. To appropriate \$600,275 to fund Bellingham Housing Authority Samish Way Urban Village

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:		Action:	Sent To:
08/07/2019	Council		INTRODUCED	Council Finance and Administrative Services Committee
	Aye: 7		Brenner, Browne, Buchanan, Byrd, Donovan, Frazey, and Sidhu	
	Nay:	0		
	Absent:	0		
09/10/2019	Council Finance and Administrati	ve	RECOMMENDED FOR ADOPTION	
	Aye:	3	Byrd, Frazey, and Sidhu	
	Nay:	0		
	Absent:	0		
09/10/2019	Council		ADOPTED	
	Aye:	6	Brenner, Buchanan, Byrd, Donovan, F	Frazey, and Sidhu
	Nay:	0		
	Absent:	1	Browne	