



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: AB2019-147

File ID: AB2019-147 **Version:** 1 **Status:** Adopted
File Created: 02/14/2019 **Entered by:** MCaldwel@co.whatcom.wa.us
Department: Finance Division **File Type:** Ordinance

First Assigned to: Council Finance and Administrative Services Committee

Agenda Date: 03/12/2019 **Next Mtg. Date:** **Hearing Date:**

TITLE FOR AGENDA ITEM:

Ordinance amending the 2019-2020 Whatcom County Budget, request no. 3, in the amount of \$95,521

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #3 requests funding from the General Fund:

1. To appropriate \$95,521 to fund CASA program expansion and additional FTE from grant proceeds.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
02/26/2019	Council	INTRODUCED	Council Finance and Administrative Services Committee
03/12/2019	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
03/12/2019	Council	ADOPTED	

Attachments: Ord amend 2019 budget, #3.pdf, Public Notice of Intro 2.26

Final Action: 03/12/2019
Enactment Date: 03/12/2019
Enactment #: ORD 2019-023

PROPOSED BY: Executive
INTRODUCTION DATE: 02/26/19

ORDINANCE NO. 2019-023
AMENDMENT NO. 3 OF THE 2019 BUDGET

WHEREAS, the 2019-2020 budget was adopted November 20, 2018; and,
WHEREAS, changing circumstances require modifications to the approved 2019-2020 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2019-2020 Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional amounts to the 2019 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Superior Court - Juvenile	95,521	(95,521)	-
Total Supplemental	95,521	(95,521)	-

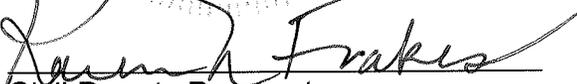
In addition, Exhibit C – Position Control Changes should be amended to add 1 FTE CASA Volunteer Coordinator to Superior Court – Juvenile.

ADOPTED this 12th day of March, 2019.

ATTEST:


Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:


Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Rud Browne, Chair of Council

Approved () Denied


Jack Louws, County Executive

Date: 3/13/19